WLEP Board
Worcester - 21\textsuperscript{st} March 2019

Delivering Worcestershire’s Rail Ambitions
Agenda for Today

• Our objectives – a reminder
• The industry climate
• Worcestershire Parkway + Kidderminster
• The North Cotswold Line Task Force
• Birmingham-Worcester-Hereford
• Worcester Area
• Next projects to progress.....
• Challenges
Worcestershire’s Rail Objectives
Economy
Growth
Connectivity
Sustainability
The key product
Reminder

GVA Impact: With Worcestershire Parkway

£m GDP pa

- £20
- £18
- £16
- £14
- £12
- £10
- £8
- £6
- £4
- £2
- £0

WOF - PAD 1TPH
WOF - PAD 2TPH
WOF - CBG 1 TPH
WOF - CBG 2 TPH
WOF - BHM JT Reductions
BHM - KID - WOF - BRI 1TPH
BHM - KID - WOF - BRI 2TPH
WOF - BMV - BRI 1TPH
WOF - BMV - BRI 2TPH
KID - MYB
KID - PAD
WOF - EVE - SAV - BHM
BRI - MAN
PLY - EDB
Glos – Bristol - Cardiff
MANCHESTER
GVA £56bn

LEEDS
GVA
£60bn

WEST MIDLANDS
GVA £55bn

EAST MIDLANDS COUNCILS
GVA £63bn

OXON
BUCKS
N’HANTS
GVA £46bn

THAMES VALLEY
GVA £27bn

WEST OF ENGLAND
GVA £26bn

WALES
GVA £54bn

WORCESTER-SHIRE
11.9bn

WEST MIDLANDS
GVA £55bn

LONDON
GVA £338bn

CAMBRIDGE
GVA £21bn

N’HANTS
GVA £46bn
Local Birmingham
Rail Industry Climate
UK plc

Direct encouragement of Third Party investment and delivery
Network Rail

Open for Business
Cross Country Passenger Rail Franchise
Public Consultation

Connecting Britain’s Cities

June 2018
“Worcestershire’s direct access to Cross Country services is the core issue...”
A New Era for West Midlands Rail Travel
West Midlands Rail Executive
A 30-YEAR RAIL INVESTMENT STRATEGY 2018-2047
Midlands Connect
Powering the Midlands Engine
Parkway
and
Kidderminster
A transformative year for Worcestershire
Kidderminster Station Redevelopment

What this will mean for you...

When works are complete:
- Brand new, expanded station building
- New toilets with improved facilities
- New indoor waiting and seating areas
- Upgraded bus stops and new pedestrian crossing on Comberton Hill
- Zoned drop off area and taxi rank
- Improved pedestrian route to Severn Valley Railway
- Newly landscaped scheme to create a welcoming and safer entrance

During the works:
- Temporary ticket office with ticket desk and ticket machine, as existing station building will be taken out of use.
- Temporary toilet facilities, including provision of a disabled access toilet
- No direct impact to train timetable
- Platform 1 narrowed in width in certain areas
- No cash machine or shop

For more information visit: www.worcestershire.gov.uk/kidderminsterstation
HS2 East West Rail

Hereford, Worcester, Glos

Cambridge, Oxford, Heathrow
2 trains per hour

Worcester-Paddington

= 

1 tph Great Malvern-PAD

1 tph Kidderminster-PAD
2 trains per hour
Worcester-Paddington

= 
1 tph Great Malvern-PAD
1 tph Kidderminster-PAD

Faster journey times
Sub 2 hour from Worcester
Sub 1 hour 50m from Parkway

Connections to full 1 tph from Hereford
2 trains per hour
Hanborough-Oxford
+
Future possibility of 4 tph
To support ‘Oxford Metro’ concept

Longer-term
Worcester-Evesham-Stratford
Role of Stratford-Honeybourne
(Both A46 Expressway Corridor)
Quick Wins

Kidderminster-Droitwich-Paddington

Hanborough off peak 2 tph
MORETON-IN-MARSH

Honeybourne

Kingham

Charlbury

HANBOROUGH

OXFORD

Didcot Parkway

LONDON PADDINGTON

GREAT MALVERN

Malvern Link

WORCESTER FOREGATE ST

WORCESTER SHRUB HILL

WORCESTERSHIRE PARKWAY

Pershore

Evesham

Honeybourne

MORETON-IN-MARSH

Kingham

Charlbury

HANBOROUGH

OXFORD

Didcot Parkway

LONDON PADDINGTON

Birmingham Moor St/Curzon St

Stourbridge Junction

KIDDERMINSTER

Droitwich Spa

5 x GWR services per day

STRAFORD-UPON-AVON

Core GWR specification

GWR Hereford specification

GWR extension options

West Midlands Trains option

GWR Hereford specification

north cotswold line

TASKFORCE
Redoubling
Wolvercot-Hanborough 4 miles
Norton-Parkway 1+ mile
2 new platforms + Signalling
Capital

£150m → £175m

Operation

NIL Subsidy

Benefit Cost Ratios

2.0+ preferred service

= High Value for Money
Rail Network Enhancements Pipeline
A New Approach for Rail Enhancements

Moving Britain Ahead

March 2019
UK plc
Enhancements Pipeline
PLUS
THIRD PARTY INVESTMENT
North Cotswold Line Transformation

STRATEGIC OUTLINE BUSINESS CASE
‘DETERMINE’ STAGE OF THE RAIL NETWORK ENHANCEMENTS PIPELINE PROCESS

March 2019
Birmingham  
Worcester  
Hereford  
+  
Worcester Area Capability
Worcester Area Capability
Next .....
Worcester Shrub Hill Station
A Masterplan for Growth and Regeneration

Worcestershire Specialist Rail Consultancy Support Contract
March 2017
Car Parks
Bristol
Worcestershire
Birmingham
A46 Expressway
East Midlands-West Midlands-South West
Bristol-Birmingham TASKFORCE

WEST OF ENGLAND
Combined Authority

worcestershire county council

West Midlands Combined Authority

Gloucesstershire County Council

travelwest+

Tewkesbury Borough Council

Midlands Connect
Powering the Midlands Engine

TRAfnidiaeth Cymru
Transport for Wales

WE ARE
WEST OF ENGLAND
LOCAL ENTERPRISE PARTNERSHIP

gfirst LEP

growing gloucestershire

Worcestershire Local Enterprise Partnership

Department for Transport
Rail Executive

NetworkRail

GWR

Great Western Railway

cross country
by arriva

Greater Birmingham & Solihull
Local Enterprise Partnership

West Midlands Railway
Challenges
Sub-National Transport Bodies

- Birmingham
- Worcester
- Hereford
- Cambridge
- WECA
- Bristol
- Chiltern
- Oxford
- NCL
- MC
- EEH
- WG