

Annex A – LEP Specific Information and Assessment

Project Name	Manufacturing Growth Programme II
LEP Area	Worcestershire LEP (WLEP)

Expenditure

Category of Region	Contribution Rate	ERDF	Match	Total
More developed	50%	£300,000	£300,000	£600,000
Transition				

Outputs	Forecast
ER/C/O/01 Number of enterprises receiving support	52
ER/C/O/02 Number of enterprises receiving grants	52
ER/C/O/04 Number of enterprises receiving non-financial support,	3
ER/C/O/05 Number of new enterprises supported,	1
ER/C/O/06 Private investment matching public support to enterprises (grants),	300,000
ER/C/O/08 Employment increase in supported enterprises	65
ER/C/O/28 Number of enterprises supported to introduce new to the market products	1
ER/C/O/29 Number of enterprises supported to introduce new to the firm products	10

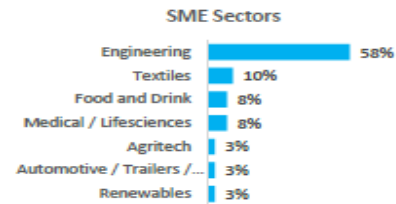
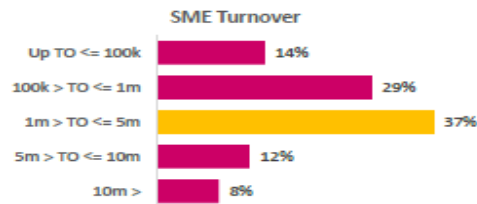
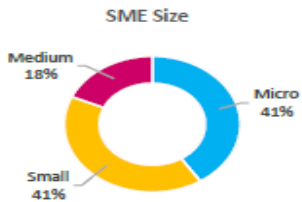
5.0 Strategic Fit (Additional) Response from applicant contained in LEP specific annex



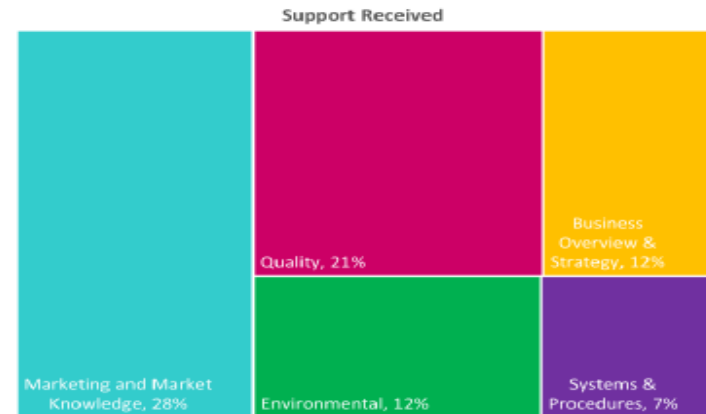
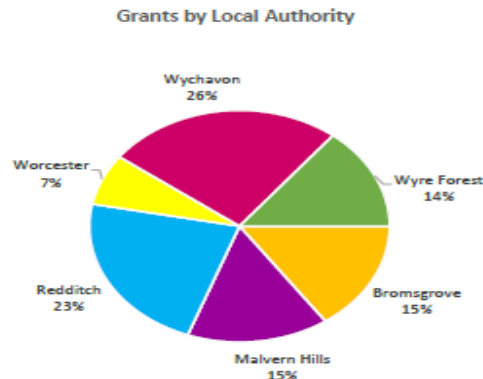
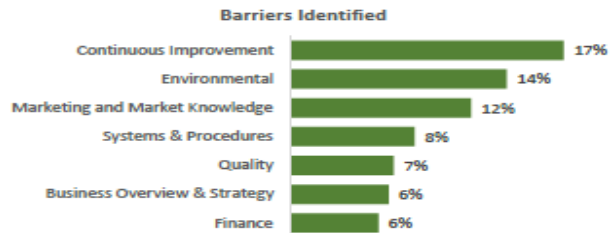
Economic Growth Solutions Impact Report
 Worcestershire (Includes Overlaps)
 October 2016 - March 2018



Company Engagement



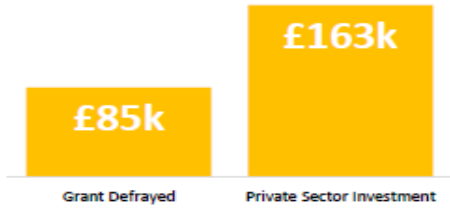
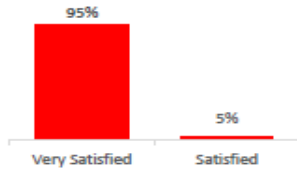
Diagnostic & Delivery



£135,546
Total Grants Offered

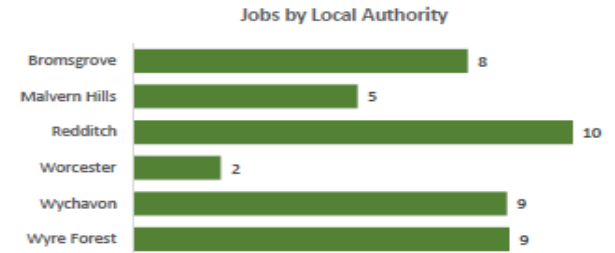
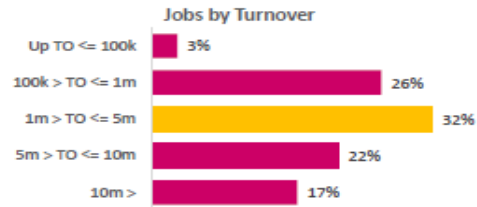
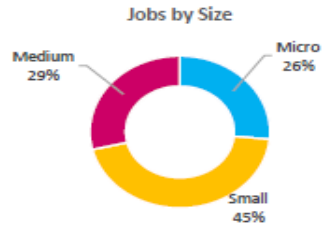
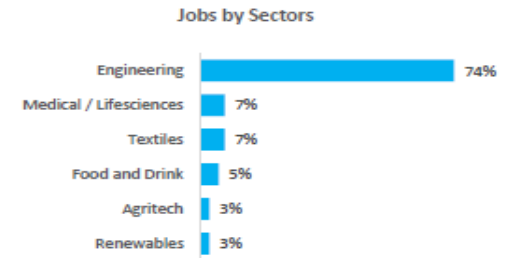
Completion & Impacts

60
Completed Projects



42
Jobs Created

31
Jobs Forecasted



Part 3 Section 1 Strategic Fit (additional) Assessment of LEP specific response provided by applicant	
1.1 Does the proposed operation contribute to the LEP specific needs/opportunities and strategic priorities identified in the annex to the call to which it is responding?	Fully <input type="checkbox"/>
	Partially <input checked="" type="checkbox"/>
	Not at all <input type="checkbox"/>
1.5 Does the proposed operation align to the domestic strategic priorities and local growth needs set out in the local ESIF strategies?	Fully <input type="checkbox"/>
	Partially <input checked="" type="checkbox"/>
	Not at all <input type="checkbox"/>
<p>Comment:</p> <p>The proposed project activities are similar to those currently being delivered under phase one of the Manufacturing Growth Programme project. A report illustrating the impact of the first phase in the WLEP area has been provided by the applicant and is included within the two preceding pages of this Annex for information.</p> <p>It is noted that the first phase was deemed by the WLEP ESIF Sub-Committee to be sufficiently aligned to local needs and priorities.</p> <p>The applicant has explained that it will tailor the support delivered under the project to the needs of each of LEP areas, including WLEP. A commitment has also been made to continue to work with local Growth Hubs.</p> <p>However the application does not sufficiently demonstrate how it will address the <i>specific</i> needs and priorities of any of the LEPs, including WLEP. This will need to be addressed if the application is progressed beyond the outline stage.</p>	
ESF only, Strategic Fit Score	

Part 3 Section 2. Value for money (additional) Assessment of LEP Specific outputs
2.2 How does the project provide good value for money?
<p>Comment:</p> <p>As indicated in the tables below, the majority of the proposed output unit costs are below the benchmark averages, indicating that the project will offer good value for money. This includes the key C1- Number of Enterprises Receiving Support output.</p> <p>The C5 –Number of New Enterprises supported target is higher than the benchmark</p>

average, but this is due to the project focus on established businesses.

The C4- Number of Enterprises receiving non-financial support target is also higher than the benchmark average. A condition for the applicant to review this target has been suggested.

More Developed

PA3 Output indicators	Average Cost/ Unit (£)	Proposed Targets	Average Cost/ Unit (£)	+/- vs OP	
C1 Nr of Ent receiving support	£12,381	52	£5,769	(£6,611)	-53%
C2 Nr Ent receiving a grant	£18,626	52	£5,769	(£12,857)	-69%
C4 Nr Ent receiving non-fin support	£47,890	3	£100,000	£52,110	109%
C5 Nr new Ent supported	£29,856	1	£300,000	£270,144	905%
C6 Private invest matching public support to Ent (grants)	£3	£300,000	£1	(£2)	-66%
C8 Employ increase in supported Ent	£29,688	65	£4,615	(£25,073)	-84%
C28 Nr Ent supported to introduce new to the market products	£776,401	1	£300,000	(£476,401)	-61%
C29 Nr Ent supported to introduce new to the firm products	£97,020	10	£30,000	(£67,020)	-69%

As shown below, the relevant performance target for PA3 projects is output C01 enterprises receiving support. The project is requesting 2.2% of the LEP PA3 allocation and would contribute 4.7% of the C01 2023 target. This is a further demonstration that the project offers good value for money.

	LEP 2023 Target	Project	% of LEP target achieved
PA3 Notional Financial Allocation	£13,593,073	£300,000	2.2%
PA3 Performance Framework Output Target C1 No of Ent receiving support	1,113	52	4.7%