Get involved with Worcestershire LEP:

- Website: www.wlep.co.uk
- Email: enquiries@wlep.co.uk
- Phone: 01905 672700
- LinkedIn: Worcestershire LEP
- Twitter: @WorcsLEP
- Instagram: @WorcsLEP

Worcestershire at the forefront of innovation
Worcestershire Local Enterprise Partnership (WLEP) is one of 38 LEPs in England and is responsible for creating and delivering economic growth and jobs in the county. This is achieved through a partnership approach with business, local government, the third sector and higher and further education working together with a common, shared purpose.

WLEP is responsible for developing and delivering Worcestershire’s 10-year Strategic Economic Plan which was agreed by all partner organisations and submitted to Government in March 2014. WLEP is, therefore, working to create 25,000 jobs, increase Gross Value Added (GVA) by £2.9bn and contribute towards the delivery of 21,500 new homes by 2025. A total of £71.71m of Growth Deal funding is available between 2015 and 2021 for agreed economic projects to ensure that Worcestershire is a world class place to work, visit, invest and do business. This includes a range of schemes, for example, to improve: skills, rail connectivity, access to key employment sites and Superfast Broadband.

WLEP is also working with partners to bid for and deliver additional funds for projects including, for example, the £54.5m Local Majors Programme Fund awarded for dualling Carrington Bridge. WLEP continues to work across the National LEP Network to explore shared best practice and innovations which underpin local-to-national business growth.

Our vision

To build a connected, creative, dynamic economy that delivers increased prosperity for all those who choose to live, work, visit and invest in Worcestershire.

About Worcestershire LEP

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Updates

Be kept updated by signing up for the WLEP monthly e-newsletter at www.wlep.co.uk

Join the ‘Worcestershire LEP’ LinkedIn group

Follow us on Twitter @WorcsLEP

View our Instagram feed WorcsLEP

Change of Office Location

On 21 May, Worcestershire LEP moved its office to the Malvern Hills Science Park to work more closely in the development of the Worcestershire 5G Testbed and BetaDen projects.

Worcestershire LEP’s address is now: Unit 50-51 Malvern Hills Science Park, Geraldine Road, Malvern, Worcestershire, WR14 3SZ
It’s my pleasure to share just some of the fantastic achievements that Worcestershire has made in the last 12 months and our exciting plans for the year ahead. I believe that within the last year, we have made our most significant progress towards our vision of building a connected, creative, dynamic economy that will deliver increased prosperity for all those who choose to live, work, visit and invest in Worcestershire.

There is a real momentum within the county, and we are driven to ensure the local business community feels the benefit of this progress. During 2018, Government recognised our delivery as being ‘excellent’ and I’m pleased to say that we are well on track to achieving our strategic objectives of creating an additional 25,000 jobs, increasing Gross Value Added (GVA) by £2.9bn and contributing towards the delivery of 21,500 new homes by 2025. These objectives are crucial towards creating a thriving Worcestershire that benefits everyone.

But we’re not just settling for being a LEP that is ‘on track’ and delivering what is expected. We are trying to push the county’s business community to new heights and, by successfully applying to deliver additional projects, we are also seeing Worcestershire lead the way nationally and even internationally.

A particular highlight from the past 12 months would be securing Worcestershire as the first Government-funded 5G testbed to pioneer Industry 4.0 applications. This isn’t just revolutionary for Worcestershire, it’s revolutionary for all business. Our early research is indicating that 5G applications could increase productivity by up to 1%, which would equate to billions for the UK economy if rolled out nationally, and I am immensely proud that we are able to make these applications a reality with the Worcestershire 5G consortium. Alongside this, we have also enabled Worcestershire to secure national funding to become one of twenty Careers Hubs. This new leading initiative will help all schools in Worcestershire to combat skills shortages for businesses and create our future workforce.

But we refuse to be complacent, and we are committed to working with Government and local stakeholders to successfully implement the outcomes of the LEP review over the course of the year ahead. What has been clear to me in my time as Chair of Worcestershire LEP, is that this county has enormous potential for businesses and it is our successful partnership working that is really helping to unlock this potential.

Mark Stansfeld
Chair of Worcestershire Local Enterprise Partnership
I always enjoy reading our Annual Report as a snapshot of the progress our business community is making.

Over the years, Worcestershire LEP has strived to gain its reputation as an organisation that can effectively deliver and support a large number of projects. From our £71.7m Government-funded Growth Deal, to the €68m EU programme and the £54.5m Local Majors Fund we secured with partners, I am proud of Worcestershire LEP’s role in bringing exciting projects to life across the county.

Our Local Growth Fund has helped to fund the redevelopment of Kidderminster Railway Station and Worcestershire Parkway Station, as well as improvements to the Southern Link Road and a number of flood alleviation developments. Projects such as these will help to make Worcestershire more connected than ever before and to stay connected throughout the year. Employment sites we’ve supported are also progressing well, with Worcester Six attracting big name brands such as Kohler Mira, Spire Healthcare, Siemens and Kimal. Meanwhile, the EU programme has helped us to create 1,000 jobs in the local economy, and it’s this combination of job creation and growing productivity which is helping us to deliver our 10 year Strategic Economic Plan for Worcestershire.

These funds are always being delivered with the future in mind and a significant amount has been invested in providing future-relevant skills to the county’s young people. In the past 12 months, we have invested in the development of a number of new educational facilities, including Evesham Engineering Centre and the Centre of Digital Engineering at Heart of Worcestershire College. We know how important STEM skills are to the future of business, and these two facilities in particular will ensure that the engineers of the future are trained here in Worcestershire.

We are continuing to work with Government and local stakeholders to strengthen our identity as a convener for all businesses and I would like to thank all those that have helped this partnership to succeed.

Gary Woodman
Chief Executive of Worcestershire Local Enterprise Partnership

Use cases have shown an increase in productivity in advanced manufacturing with machinery fault detection, remote training, and ‘security by design’ already developed. Initial findings are being shared with Government.

The Worcestershire 5G consortium has been Highly Commended for a ‘5G leadership award’ at the World Communication Awards, it has received global recognition at leading industry events like Mobile World Congress in LA and URLLC in London, and also received a visit from the Taiwanese Government.

September 2018 also saw the West Midlands being awarded Government funding to further test 5G in an Urban Connected Communities trial. Capitalising on the news, the Worcestershire 5G Testbed gave interviews to regional BBC and ITV, with CTO and Board Member, Brendan Lynch, speaking about the Testbed’s potential.

The 5G Testbed consortium is open to exploring new opportunities for application and product development and is welcoming interest from the UK’s most innovative minds.

To find out more or to get involved, contact enquiries@wlep.co.uk

When I look at the number of innovative developments that have taken place in the last 12 months, it’s clear to see that Worcestershire is continuing to make great strides as the ideal location for businesses.
Our focus for Worcestershire during 2018 was to:

- Increase the quantity and quality of commercial floorspace
- Develop transport infrastructure and accelerate housing development
- Improve digital connectivity to allow businesses to grow
- Increase the housing stock to support business growth
- Increase environmental sustainability impact in every project

This was achieved through the following actions:

BetaDen is at the heart of Worcestershire’s tech revolution. Worcestershire’s first tech accelerator opened its doors to its first ever cohort in October 2018 with entrepreneurs specialising across a range of next generation technologies.

BetaDen is at the forefront of supercharging Worcestershire’s technology output and will play a pivotal role in supporting future tech in the region. Budding entrepreneurs are being offered a unique and highly competitive package to participate in the programme. Dedicated to accelerating technology based start-up companies, the BetaDen concept has the capacity, expertise and commercial opportunities to support and develop tech firms in this new space.

BetaDen is situated at Malvern Hills Science Park and co-located with Worcestershire Local Enterprise Partnership and Worcestershire’s 5G testbed team. Drawing on this partnership, it is uniquely positioned to create the next generation of future technology. This exciting new tech accelerator is embedded in a regional network widely known as ‘Cyber Valley’, with an international reputation. This reputation stems from its proximity to QinetiQ, GCHQ and the SAS but also from the density and range of cyber security firms clustered in the area with military, government and commercial connections. The cluster is recognised by TechUK as one of the most important in the country and further enhances BetaDen’s reputation and opportunity to fast track young companies with a real route to market.

Due to overwhelming demand and the recruitment success of cohort 1, BetaDen is delivering two further cohorts in this first phase and cohort 2 will begin in late summer 2019.

For further information on how you can get involved with BetaDen and be part of the journey, contact the team on 01905 672700 or visit www.Beta-Den.com
In March 2018, the Department for Digital, Culture, Media & Sport announced the Gigabit Broadband Voucher scheme, a national £67m funded programme. The aim of the scheme is to provide the fastest and most reliable full fibre broadband connections available, and the government is committed to the vision of a full fibre Britain. The Gigabit vouchers can be used by eligible businesses to claim up to £3000 towards the installation cost of a gigabit-capable connection which is around 1000mbps.

Superfast Worcestershire announced a multi-million pound investment which will help make the county ‘superfit’ for the 21st century. The £6.2 million expansion is helping to extend the superfast broadband roll-out to more than 5,300 further Worcestershire households and businesses.

Construction of the new Worcestershire Parkway Rail station has progressed well. Worcestershire LEP has invested a total of £8.3m into the station which will help to boost local productivity and strengthen connectivity with London and the Cross Country Network.

Construction will be completed on the Malvern Hills Science Park Phase 5 building in early 2019. Worcestershire LEP has invested a total of £4m of Growth Deal funding to the development of the site which will provide 16,000sqft of floor space.
Our focus for Worcestershire during 2018 was to:

- Help businesses to grow by providing the right support, access to finance and reducing regulatory burden
- Develop an environment where innovation can flourish with a focus on key sectors and science, technology, engineering and mathematics

This was achieved through the following actions:

Spire Healthcare, Siemens and Kohler Mira have all been announced as tenants for the Worcester Six investment site. Most recently, the leading manufacturer of kitchen and bathroom products, Kohler Mira, announced its plans to create a state-of-the-art distribution, training and office unit in Worcestershire. Kohler Mira, parent company of leading UK shower brand Mira Showers, is initially investing over £20 million in the first phase of its 11.3 acre development.

Worcestershire LEP will continue to manage the development of its Growth Deal 3 projects. These include work on the A38 Corridor, Pershore Northern Link Road, Churchfields and a new Engineering Centre of Excellence for the Heart of Worcestershire College.

The Kiln’s collaborative office space will be opening its doors to help nurture and develop home-grown Worcester entrepreneurs, freelancers and tech-minded experts. The space will enable collaboration and the sharing of ideas, acting as a seedbed for new and emerging businesses.

Kidderminster Rail Station will undergo a dramatic redevelopment, including construction of a completely new, glass-fronted station building. Once complete, the forecourt will be reshaped with a new drop-off and collection zone and relocated taxi rank.

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The Prime Minister met with the leaders of England’s Local Enterprise Partnerships on 19 June to celebrate their achievements to date and map out key areas for cooperation under the UK’s Modern Industrial Strategy. Worcestershire LEP’s Chair, Mark Stansfeld, stated the county’s intentions to help the UK Government deliver its Modern Industrial Strategy and to continue to attract investment from around the globe.

Nicola Whiting, the Chief Operations Officer of award-winning software business Titania, was appointed as Worcestershire’s Commissioner for the UK Government’s Cyber Science and Innovation Audit. The Cyber Science and Innovation Audit’s ambition is to inform the UK Government’s Industrial Strategy and underpin the prioritisation of science and innovation investments in the region.

Worcestershire LEP is working together with the county’s Growth Hub, Worcestershire Business Central, to provide business support programmes to companies across the county, ensuring that all businesses have access to appropriate business support. Between 1 April and 30 September 2018, the Growth Hub engaged with over 1,100 businesses, and offers support programmes including: Entering Worcestershire, Be Cyber Secure, Investing In Growth, Low Carbon, Proof of Concept and Business Energy Efficiency Programme.

Auraya Systems, a world leader in biometric voice verification technology has located its European Headquarters in Malvern, Worcestershire. The company’s current headquarters is based in Australia, however, Worcestershire came out as the business’ preferred location as a county at the cutting edge of technology, with a leading cluster of tech firms and supportive business environment.

Worcestershire’s Growth Hub, Worcestershire Business Central, has continued to support businesses across the county. This includes Evesham-based Insightconxs, who were able to identify available grant funding through the Business Accelerator Programme. Following grant approval, Insightconxs began a marketing plan and was able to increase sales after just 2 months.

On 15 May, three Worcestershire businesses were announced as winners in The Queen’s Awards for Enterprise 2018. Worcestershire Local Enterprise Partnership would like to congratulate Metrasens, TP3 Global and The First Class Pet Company who have all been named as winners in The Queen’s Awards for Enterprise due to their success in the past year.

Two new websites have been launched by Agri Tech West and the Worcestershire Food and Drink Association. These new websites help to provide Agri Tech businesses with more exposure on the work that is taking place in these areas. The Agri Tech West website (www.agritechwest.com) aims to provide readers with information on the work being carried out by the alliance in many areas, as well as providing the latest news about businesses involved in the alliance. The Worcestershire Food and Drink Association website (www.worcestershirefoodanddrink.co.uk) strives to put independent businesses on the national food map, establish links between them and encourage the use of fresh and nutritious food.

Worcestershire LEP announced the launch of BetaDen, a brand new tech accelerator in the heart of Worcestershire’s Cyber Valley. BetaDen is Worcestershire’s first dedicated tech accelerator for entrepreneurs and scale up tech businesses. A number of innovative tech entrepreneurs have started to grow their business with BetaDen and more information can be found on the website: www.beta-den.com

Worcestershire Business Central held its second Annual Conference, ‘Inspiring Growth’, honing in on a new approach to problem solving. The event drew upon the wisdom, experience and acumen of the attendees to produce new and inspiring ideas for business growth.
Our focus for Worcestershire during 2018 was to:

- Promote Worcestershire as a great place to work and invest
- Raise the profile of the county regionally, nationally and internationally
- Support partners to promote Worcestershire as an excellent place to live and visit

This was achieved through the following actions:

Three Worcestershire companies were recognised as being among the UK’s fastest growing businesses, in the Sunday Times BDO Profit Track 100 league table for 2018. The 19th annual Sunday Times BDO Profit Track 100 league table ranked Britain’s private companies with the fastest-growing profits over three years, recognising the businesses’ strong contribution to the local economy.

The Friday Beer Company, a brewery based in the heart of Malvern, won contracts to stock its real ales and lagers on supermarket shelves after securing funding from Worcestershire Business Central to scale up its business. After securing funding from the Worcestershire Business Loan Fund, the Friday Beer Company started stocking in chains Co-Op, Morrisons and Waitrose.

WINN – the county’s multi-faceted innovation programme, hosted a two-day event to showcase the very best of the county’s entrepreneurial might both past and present. The event brought together a programme of workshops and presentations from the region’s most inspirational innovators across a range of industry sectors, including tech, renewables, science, finance and business development.

Midlands Cyber working with the Worcestershire LEP and BetaDen were able to run the DCMS Cyber 101 bootcamp aimed at growing the UK’s cyber security sector. Over 20 businesses attended the event which included mentors from QinetiQ, Titania and Department for International Trade.

LOOKING FORWARD WE WILL:

BetaDen will be opening applications for its second cohort from early Spring 2019. The first-of-its-kind dynamic launchpad has already welcomed 7 tech entrepreneurs as part of its initial cohort. BetaDen will play a central role as Worcestershire continues to strengthen its reputation as the UK’s next big technology hub.

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Worcestershire is set to benefit from global investment as part of the Government’s multi-billion pound ‘High Potential Opportunities’ scheme. The scheme means that the Department for International Trade will promote Worcestershire to investors in 177 cities around the world.

British cycling legend Chris Boardman MBE gave his backing to a campaign aimed at encouraging people to live and work in Worcestershire. Chris has opened his Boardman Bikes Performance Centre in Evesham to offer a unique and world class customer experience for Cyclists and Triathletes of all levels, from Olympic, Paralympic and Tour De France champions to weekend leisure riders.

Tech Nation (formerly Tech City UK) has released their comprehensive annual report on the state of UK tech. The report found Tech is expanding 2.6 times faster than the rest of the UK economy and that the Digital tech sector is worth nearly £184bn to UK economy, this is up from £170bn in 2016.

Worcestershire LEP helped to create the new Labour Market Information documents. The documents were produced to highlight the careers opportunities that are available across the county, along with a more focused insight into local districts.

On 10th January, engineers, businesses and organisations from across the county celebrated the launch of the 2018 Year of Engineering. Worcestershire LEP teamed up with government and hundreds of industry partners to launch the Year of Engineering – a national campaign to inspire the next generation of engineers and widen the pool of young people who join the profession.

Worcestershire LEP sponsored the Visit Worcestershire Tourism Awards for Excellence 2018. The awards recognised some of Worcestershire’s best tourism businesses and winners including: Worcestershire County Cricket Club, The Hop Shed, Fell’s Bar and Restaurant, Broadway Arts Festival, Croome Cuisine, Sidney House, The Abbey Hotel, Hop Pickers’ House at Brook Farm, Churchfields Saltworks, Hidden Valley Camping, The Commandery and The Queen Elizabeth Inn.

The Worcestershire 5G Consortium was Highly Commended for the World Communication Awards’ ‘5G Leadership Award’.

For 20 years the World Communication Awards have recognised innovation and excellence for global telecoms, and continues to be the most revered mark of achievement in the telecom industry.

The Three Counties Defence & Security Expo 2018 (3CDSE) has proved that demand for a regional defence and security expo is high, having recorded a total of 1,000 delegates and over 100 exhibitors at the latest show. Numbers of attendees and exhibitors at 3CDSE more than doubled this year and the event also attracted visitors nationally and internationally.

Malvern was recognised in the UK Cyber Security Export Strategy for its ‘high concentration of cyber security companies clustered in the area’. To find out how the Department for International Trade can support you on your export journey, visit www.great.gov.uk.

For more information and to invest in Worcestershire, email enquiries@investinworcestershire.com or phone 01905 676658.
EMPLOYMENT & SKILLS

Our focus for Worcestershire during 2018 was to:

- Improve skill levels with a focus on science, technology, engineering and maths
- Provide businesses with the skills they need through better connections with education
- Increase the number of opportunities with a focus on disadvantaged groups
- Increase the supply of training facilities and strengthen connections between business and research

THIS WAS ACHIEVED THROUGH THE FOLLOWING ACTIONS:

Worcestershire LEP will continue to work with partners to find new opportunities for inward investment from across the world, in order to create new jobs and business opportunities for the county.
Worcestershire has been given the funding to create one of 20 ‘Careers Hubs’ around England, to help transform careers education for young people in the county. Developed by Worcestershire LEP with Worcestershire County Council, the Careers Hub will be made up of 40 local secondary schools and educational establishments.

Pupils from schools in Worcestershire and Gloucestershire received an insight into the many career opportunities in agriculture and horticulture at an industry open day hosted at Pershore College. Organised by WCG (Worcestershire) and Worcestershire Local Enterprise Partnership, the event consisted of industry talks, careers advice and a tour around the college’s extensive facilities to see a number of engaging demonstrations.

Over 340 people attended the Worcestershire Apprenticeship Awards 2018 final on Thursday 15 November 2018. 25 of the county’s best apprentices, apprenticeship employers, schools and training providers were celebrated in a total of twelve categories at the Treetops Pavilion, West Midlands Safari Park.

The Skills4Worcestershire website (www.skills4worcestershire.co.uk) was launched at the Worcestershire Skills Show, helping to give support and guidance on all academic and employment routes, as well as upcoming events.

A record 3,600 people attended the Worcestershire Skills Show at the Regent Centre, Chateau Impney in Droitwich Spa. The event, which was hosted by the Careers and Enterprise Company, the Worcestershire Local Enterprise Partnership and Worcestershire County Council, saw a total of 43 schools and colleges in attendance, alongside 80 local businesses.

Small and medium sized enterprises (SMEs) in Worcestershire have been benefitting from a £3.4m skills training pot for their workforce. The training is delivered as part of a programme called Skills Support for the Workforce (SSW), which Serco’s Employment, Skills & Enterprise business is managing across Worcestershire.

A new state-of-the-art engineering centre was launched in Evesham to tackle a shortage of engineering skills in the area. The specialist faculty at Evesham College is a joint venture by the college and the Worcestershire Local Enterprise Partnership to provide a real life engineering environment for trainees. The project represents a joint investment of over £430,000.

Local businesses and residents across Worcestershire took part in the #NotJust campaign which aims to tackle the misconceptions linked with becoming an apprentice. The campaign was created by Gemma Ranford, a digital marketing apprentice for the Malvern and Wychavon District Councils.

The Big Lottery Fund and Worcestershire Local Enterprise Partnership announced that Fusion, a consortium of Worcestershire based not for profit organisations, has been successful in securing a further investment of £1.1 million of Lottery and European Social Investment Funding to help long term unemployed into work.

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Worcestershire Apprenticeships

The Worcestershire Apprenticeships Hub provides all the information required for employing apprentices as well as the ability to advertise apprenticeship opportunities in the county. Worcestershire Apprenticeships support 16-65 year olds across the county with access to Intermediate, Advanced and Higher Level Apprenticeships as well as an impartial referral service.

www.worcsapprenticeships.org.uk

CAREERS AND ENTERPRISE COMPANY - ENTERPRISE ADVISER NETWORK

The Enterprise Adviser Network helps to create powerful, lasting connections between local businesses and the schools and colleges in Worcestershire. Enterprise Advisers are volunteers drawn from businesses who will work directly with the school and college leadership teams to develop effective employer engagement plans. They work with other local businesses and support the activity required to equip young people with the skills they need to enter the world of work.

www.careersandenterprise.co.uk/enterprise-adviser-network

Worcestershire will continue to work with partners in ‘Creating our Future Workforce’. Worcestershire LEP will support the management of several key skills events across the county, including the Worcestershire Skills Show and Worcestershire Apprenticeship Awards. The county’s businesses have many opportunities to support the development of the Worcestershire younger generations and can get involved by emailing cec@worcestershire.gov.uk

Worcestershire LEP was proud to sponsor the ‘college or post 18 education and training provider’ award at the Worcestershire Education Awards 2018. Hundreds of people gathered for the awards to celebrate finalists in 12 categories.

Worcestershire’s local apprentices and businesses took part in the 2018 Apprenticeship Selfie Campaign and showed their support for apprenticeships in the county. The Selfie campaign was launched on 26 February and was running until Friday 9 March 2018, alongside the National Apprenticeship Week #WorksForMe theme.

The LEP will continue to develop a successful Careers Hub for Worcestershire, which will help to bring schools, colleges, young people and businesses closer together. The Hub will help to provide the local business community with the relevant skills that are needed for the future growth.

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Worcestershire is one of 20 ‘Careers Hub’ in England helping to transform careers education for young people. Developed by Worcestershire LEP in partnership with Worcestershire County Council, the Worcestershire Careers Hub will be made up of 40 local secondary schools and further education colleges. The Hub will be working together with employers and careers professionals to improve careers education for the county’s young people and to the benefit of businesses and the local economy.

If you would like to offer your business’ help in creating Worcestershire’s future workforce, contact CEC@Worcestershire.gov.uk

Skills4Worcestershire is a new online careers tool for Worcestershire. The Skills4Worcestershire website has been created to provide young people, parents and schools with all the information on the career opportunities and pathways available in Worcestershire. Companies can visit the website for the latest information and support for businesses and Worcestershire’s employment market.

www.skills4worcestershire.co.uk
The Finance, Audit and Risk Committee is a formal standing sub-committee of the Worcestershire LEP Board which was established in February 2013. The Committee consists of public and private sector Board members, as well as WLEP’s Chief Executive and is chaired by WLEP Board Member and Tax Partner for Bishop Fleming LLP, Chris Walklett. The Finance, Audit and Risk Committee is responsible for ensuring good governance, providing oversight of financial monitoring, audit and risk management as well as supporting the Board in assessing performance.

With Worcestershire County Council being the accountable body for Worcestershire LEP, the Committee works with the finance department of the County Council to review actual expenditure against plans as well as financial planning for the year ahead. Policies and procedures are also made publicly available: declarations of interests from each Board member, Board agendas and minutes, and the complaints process as well as other documentation are all available on the LEP’s website: www.wlep.co.uk

### Final Year End – 31st March 2018

#### Income and Expenditure Account

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<td>Sponsorship &amp; Other Income</td>
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<th>Excess of core budget income over expenditure</th>
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<td>Excess of Core Budget</td>
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**LEP Reserve Balance at carried forward** 160,501

### Statement of Local Growth Fund Capital Income and Expenditure

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<th>Capital Income</th>
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<td><strong>Total Capital Income</strong></td>
<td><strong>15,326,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Capital Expenditure</th>
<th>£</th>
</tr>
</thead>
<tbody>
<tr>
<td>Malvern Hills Science Park Phase 5</td>
<td>2,470,000</td>
</tr>
<tr>
<td>Flood Alleviation</td>
<td>2,085,000</td>
</tr>
<tr>
<td>Southern Link Road Phase 3</td>
<td>37,000</td>
</tr>
<tr>
<td>Superfast Broadband Extension Project</td>
<td>2,843,000</td>
</tr>
<tr>
<td>Parkway Station</td>
<td>4,845,000</td>
</tr>
<tr>
<td>Kidderminster Railway Station</td>
<td>419,000</td>
</tr>
<tr>
<td>Worcestershire Growth Fund</td>
<td>835,000</td>
</tr>
<tr>
<td>META Project</td>
<td>313,000</td>
</tr>
<tr>
<td>Centre of Vocational Excellence</td>
<td>426,000</td>
</tr>
<tr>
<td>Worcestershire Advanced</td>
<td></td>
</tr>
<tr>
<td>Manufacturing Centre (HoW)</td>
<td>600,000</td>
</tr>
<tr>
<td>Pershore College AgriTech Development</td>
<td>382,000</td>
</tr>
<tr>
<td>Inclusive Skills Based Centre, Heart of Worcestershire College</td>
<td>71,000</td>
</tr>
<tr>
<td><strong>Total Expenditure</strong></td>
<td><strong>15,326,000</strong></td>
</tr>
</tbody>
</table>

### Statement of Local Growth Fund Capital Income and Expenditure

## BOARD MEMBERS

The Worcestershire LEP Board is responsible for good governance and decision-making. The Board is tasked with establishing and driving the county’s strategic ambition, objectives and priorities and ensuring the delivery of projects funded under the Worcestershire Growth Deal. Board members are drawn from both the private and public sectors and are leaders, advocates and ambassadors for Worcestershire’s economic prosperity.

### BUSINESS REPRESENTATIVES

- **Mark Stansfeld**
  - Vice Chair of Business Board
  - Chairman of giffgaff
  - Digital Consultant to a number of start-ups

- **Nick Baldwin CBE**
  - Chair of Office for Nuclear Regulation and Member of the Health and Safety Committee

- **Mark Martin**
  - Chair of Business Board
  - Director and Owner of One Creative Environments Ltd

- **Carl Arntzen**
  - CEO of Worcester Bosch

- **Chris Walklett**
  - Tax Partner for Bishop Fleming

### HIGHER AND FURTHER EDUCATION REPRESENTATIVES

- **Prof. David Green**
  - Vice Chancellor and Chief Executive of University of Worcester

- **Stuart Laverick**
  - Principal and Chief Executive of Heart of Worcestershire College

- **Cllr. Simon Geraghty**
  - Vice Chair of Worcestershire County Council

- **Marc Bayliss**
  - Leader of Worcester City Council

- **Cllr. Karen May**
  - Deputy Leader of Bromsgrove District Council